



# ATLANTIC CITY CONVENTION CENTER



## 2018 CAPITAL IMPROVEMENT

Sequence	FINANCIAL YEAR 2018		Budgeted Amount	Description	Comments
	Description		2018		
1	DCA/FMV - Misc. Violation Rprs		50,000	CC17-1	Codes and Standards
2	IT Network/VOIP Project		50,000	CC16-2	VOIP System Implementation Carryover from 2017 Start Date TBD
3	Cleaning Equipment		25,000	CC17-2	Housekeeping Equipment
4	Professional Architect		100,000	CC17-3	Concept Work
5	Roof/Troughs/Glazing/Pointing		500,000	CC17-4	Engineering Taking Place Exterior Shell of Building
6	Air Wall Maintenance		50,000	CC17-8	4th Floor Meeting Room AirWall Painting
7	Food & Beverage Dept. Equipment & Signage		150,000	CC17-9	Equipment Upgrades
8	Garage - Upgrades & New Equip		10,000	CC17-10	Parking Garage Machines / Gates
9	Utility/Energy - Lighting Retrofits		2,000,000	CC17-11	Hall LED Lighting Starting in 2017 and Stair wells 1.8 million Carryover from 2017
10	Facilities Upgrades		9,529,470	CC17-12	Exhibit Hall and Meeting Room Levels Bid Released in November of 2017
11	Garage and Main Door Replacements		250,000	CC17-13	Interior and Exterior Door Replacement Bid Released in November of 2017
12	Dock and Garage Steel		250,000	CC17-14	Fire Proofing Remediation Ongoing
13	Surveillance/Security Upgrades		150,000	CC16-24	Access Control System Metal Detectors
14	Radios/Repeaters		15,000	CC17-15	Continual Upgrade
15	Laptop Lounge-Charging Stations		1,250,000	CC17-17	Renovation of Old Telephone Rooms Carryover from 2017 January Bid Date
16	Bleachers/Sporting Equipment		950,000	CC17-18	Replace Existing Riser System Bid Released in December of 2017
17	Floor Box repairs		10,000	CC17-19	Continual Repairs for Show Electric
18	Mechanical Energy Upgrades (HVAC/VFD)		1,600,000	CC17-20	HVAC AHU, VFD Upgrades
19	LED Signage - Wave Wall		750,000	CC17-23	Advertsing Opportunity Carryover from 2017 January Bid Date
20	LED Signage - Wayfinding		1,000,000	CC17-24	New Digital Directional Signage Throughout Carryover from 2017 January Bid Date
21	Loading Dock Security and Gates		100,000	CC17-26	Security Upgrades Bollards
22	Hall A Upgrades		3,000,000	CC17-27	Formal Ballroom Carryover from 2017 December Bid Date
23	Thermal Plant		2,530,000	CC17-30	CRDA CRDA Resolution
24	Operations Equipment		190,000	CC17-31	Upgrading Existing Equipment for Show Usage
<b>Amount Budgeted - 2018</b>			<b>24,509,470</b>		



# ATLANTIC CITY CONVENTION CENTER - TRANSIT CENTER



## 2018 CAPITAL IMPROVEMENT

		Global Spectrum	2016 / 2017		Description	Comments
FINANCIAL YEAR 2018		2018	Project Code			
Sequence	Description					
1	Concrete, Steel and Railings	750,000	CT17-1		Platform Steel Repairs	2017 Carryover Waiting on NJTA Approval to Start Project
<b>Total Budgeted Amount 2018</b>		<b>750,000</b>				



## ATLANTIC CITY BOARDWALK HALL EAST



### 2018 CAPITAL IMPROVEMENT

Sequence	FINANCIAL YEAR 2018		Global Spectrum	2016 / 2017 Project	Description	Comments
	Description	2018	Code			
1	Flat Roof	2,500,000	BE16-2		Remaining Balance of Roof Work	Carryover from 2017 November Start Date
2	Dewatering Sys-Pumps/Well Pts	300,000	BE16-3		Engineering in Progress	
3	Boardwalk Lobby Renovations	10,500,000	BE16-5		Bids Submission November 9th	Carryover from 2017 January Start Date
4	Doors - Replacement Parts	200,000	BE17-3		Security Upgrades	
5	Equipment – F&B Inventory	100,000	BE17-4		Continual Equipment Upgrades	
6	Eqpmnt - Ops & Events Inventory	50,000	BE17-5		Event Equipment	
7	Security - Surveillance	150,000	BE17-6		Security Upgrades	
8	Radios	11,573	BE17-7		Conitunal Upgrade	
9	IT Printers / Software/Network	25,000	BE17-8		Computer / Printers	
10	Club Level - Stairwells	250,000	BE17-9		Plaster Repairs Post Roof Repairs	
11	Garage - Columns / Concrete	1,000,000	BE16-19		Concrete Fireproofing / Steel Repairs	Enginerig Completed November Bid Date
12	Lighting Upgrades	2,150,000	BE17-10		Arena LED Lighting and Controls	November Bid Date
13	Menu Boards	150,000	BE17-14		New Menu System to Integrate with POS System	
14	Carpet/Tile Replacement	70,000	BE17-18		Visitors Center, Lockerrom	
15	Theatrical Lighting	250,000	BE17-19		Spot Lights, Audio Boards	November Bid Date
16	Mechanical Energy Upgrade	650,000	BE17-22		HVAC Exhaust System	
17	Marquee - Pacific Ave Replacement	475,000	BE17-23		Board Replacement	January Bid Date Carryover from 2017
18	Scoreboard / Control Room	2,000,000	BE16-42		Center Hung and Control Room	
19	Basketball Court	190,000	BE16-43		Replace Existing	
20	Limestone Façade - Boardwalk	1,000,000	BE17-24		Repairs and Pointing	
21	Premium Design Concept Arena	125,000			Arena Suite Concept	

22	Meet AC Office Renovations		3,855,530	BE17-26		Carpet, Paint, Furniture	Notice to proceed with Project in October, Architect Design Phase	
23	Thermal Plant		4,790,000	BE16-35		CRDA	CRDA Resolution	
	<b>Total Amount Budgeted - 2018</b>		<b>30,792,103</b>					



# ATLANTIC CITY BOARDWALK HALL WEST



## 2018 CAPITAL IMPROVEMENT

Sequence	FINANCIAL YEAR 2018		Global Spectrum	2016/2017 Project	Description	Comments
	Description		2018	Code		
1	Switch Gear		2,000,000	BW16-1	Replace Switch Gear	
2	Remove Asbestos/Construction		600,000	BW16-3	Abatement Post Roof Repairs	
3	Floor Box Power		100,000	BW16-4	Update to Code	
4	Doors and Replacement Parts		100,000	BW16-5	Security Upgrade	
5	Mechanical / Lighting Systems		550,000	BW17-1	Heating System	
6	Painting		10,000	BW16-7	Refresh Post Roof	
<b>Total Amount Budgeted - 2018</b>			<b>3,360,000</b>			



# ATLANTIC CITY BOARDWALK HALL - BALLROOM



## PROPOSED 2018 CAPITAL IMPROVEMENT & REPLACEMENT PLAN - DRAFT

FINANCIAL YEAR 2018		Global Spectrum	2016/2017 Project		Description	Comments
Sequence	Description	2018	Code	Expenditures 2017		
1	Ballroom Renovations	5,000,000	BB16-1		Abatement, Plaster, Lighting, Paiting, Floor	Carry Over from 2017 Bid Date in November
2	Doors	75,000			Upgrades	
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<b>Total Amount Budgeted - 2018</b>		<b>5,075,000</b>				



## ATLANTIC CITY PROPERTIES TOTAL



### PROPOSED 2018 CAPITAL IMPROVEMENT & REPLACEMENT PLAN - DRAFT

TOTAL FOR 2018 CAPITAL BUDGET EXPEDITURES

Total Amount Budgeted 64,486,573